

IETF Administration LLC

Meeting Recap Report

As of Date:

02/28/2026

Project:

IETF122-Bangkok

	Actual	Budget
Meeting Revenue:		
Registration Fees	684,250	716,950
Sponsorship	493,241	530,000
Sponsorship - In-Kind	43,200	40,000
Hotel Commissions	31,331	38,974
Rebates & Comps	6,826	23,344
Misc Income	0	3,699
Total Meeting Revenue	1,258,848	1,352,967
Meeting Expenses		
Venue Costs:		
Meeting Space	(1,470)	22,005
Food & Beverage	307,100	304,952
Foreign Exchange Rate Gain/Loss	2,165	1,285
A/V	140,887	81,000
5% Overage Allocation*	0	20,398
Total Venue Costs	448,682	429,640
Travel and Expenses	267,709	339,079
Meeting Support:		
Secretariat Labor	391,700	391,700
Shipping	23,380	20,000
Supplies	17,080	16,500
Printing	4,170	4,000
Temporary Labor	780	2,500
Miscellaneous	1,584	0
Total Meeting Support	438,694	434,700
NOC Support:		
NOC Lead	40,000	40,000
RPS	76,691	75,000
NOC Support Miscellaneous	133,694	143,000
Connectivity Support	43,200	40,000
Total NOC Support	293,585	298,000
Sponsorship Supported Services:		
Host Supported Services	19,422	34,000
Carbon Offsets	0	15,000
Onsite Childcare	18,881	20,000
Diversity & Inclusion	9,113	10,000
IRTF Travel Grants	7,768	12,000
Total Sponsorship Supported Services	55,184	91,000
Insurance, Payment Processing, Tax:		
Credit Card Fees	31,060	23,301
Meeting Cancellation Insurance	17,238	18,000
Total Insurance, Payment Processing, Tax	48,298	41,301
Total Meeting Expenses	1,552,152	1,633,720
Total Meeting Deficit/Surplus	(293,304)	(280,753)